

**RESOLUTION FOR ADOPTION**  
by the  
**BOARD OF EDUCATION**  
of  
**ATHENS AREA SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2016-2017 is as follows:

<b><u>GENERAL FUND</u></b>			
	<b><u>Original</u></b> <b><u>7/1/2016</u></b>	<b><u>Revised</u></b> <b><u>1/16/2017</u></b>	<b><u>Final Revision</u></b> <b><u>6/26/2017</u></b>
<b>REVENUE</b>			
Tax Levy	\$891,463	\$1,025,174	\$1,023,296
Local Income	\$212,850	\$232,119	\$241,902
State Revenue	\$3,701,190	\$3,560,174	\$3,544,350
Federal Revenue	\$195,933	\$173,552	\$173,620
Incoming/Other Transactions	\$232,976	\$218,539	\$258,402
 Total Revenues	 \$5,234,412	 \$5,209,558	 \$5,241,570
 Fund Balance Available to appropriate	 <u>\$324,241</u>	 <u>\$501,597</u>	 <u>\$501,597</u>
 Total Available to Appropriate	 <u>\$5,558,653</u>	 <u>\$5,711,155</u>	 <u>\$5,743,167</u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$5,330,727 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
Instruction:			
Basic Programs	\$2,622,092	\$2,571,071	\$2,650,786
Added Needs	\$664,868	\$609,144	\$595,224
Support Services:			
Pupil	\$115,601	\$117,537	\$130,215
Instructional Staff	\$102,175	\$110,862	\$96,023
General Administration	\$92,192	\$92,113	\$115,925
School Administration	\$317,322	\$323,664	\$317,360
Business Services	\$151,178	\$151,821	\$158,034
Operations & Maintenance	\$451,925	\$469,837	\$454,967
Transportation	\$326,596	\$366,919	\$358,858
Central Services	\$104,175	\$114,383	\$116,382
Athletics	\$158,868	\$155,767	\$160,695
Community Services	\$0	\$10,391	\$13,258
Tuition	\$67,500	\$75,000	\$75,000
Building Improvements	\$2,500	\$2,500	\$0
Debt Service	\$52,250	\$68,235	\$58,000
Outgoing Transfers	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$30,000</u>
 Total Appropriated	 <u>\$5,230,242</u>	 <u>\$5,240,244</u>	 <u>\$5,330,727</u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of ATHENS AREA SCHOOLS for the fiscal year 2016-2017 is as follows:

**FOOD SERVICE FUND**

REVENUE		
Local	\$50,000	\$50,000
State	\$8,000	\$8,000
Federal	\$142,000	\$125,000
Incoming Transfers/Other	<u>\$0</u>	<u>\$29,000</u>
Total Revenues	\$200,000	\$212,000
Fund Balance Available to Appropriate	<u>\$0</u>	<u>\$16,243</u>
Total Available to Appropriate	<u>\$200,000</u>	<u>\$228,243</u>

**BE IF FURTHER RESOLVED**, that \$228,235 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Support Services	\$200,000	\$228,243
Capital Outlay	<u>\$0</u>	<u>\$0</u>
Total Appropriated	<u>\$200,000</u>	<u>\$228,243</u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of ATHENS AREA SCHOOLS for the fiscal year 2016-2017 is as follows:

**SINKING FUND**

REVENUE		
Tax Levy		\$585,000
Other Revenue		<u>\$150</u>
Total Revenue		\$585,150
Fund Balance Available to Appropriate		\$0
Total Available to Appropriate		<u>\$585,150</u>

**BE IT FURTHER RESOLVED**, that \$585,000 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Grounds and Buildings Capital Outlay		\$583,150
Other Expense		<u>\$2,000</u>
Total Appropriated		<u>\$585,150</u>

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2016-2017 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED