

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
ATHENS AREA SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2020-2021 is as follows:

	<u>Original</u> <u>7/1/2020</u>	<u>Revision 1</u> <u>6/21/21</u>
GENERAL FUND		
REVENUE		
Tax Levy	\$1,068,000	\$1,098,989
Local Income	\$161,700	\$180,583
State Revenue	\$3,479,438	\$3,894,461
Federal Revenue	\$328,381	\$810,327
Incoming/Other Transactions	\$270,580	\$195,542
Total Revenues	\$5,308,099	\$6,179,902
Fund Balance Available to appropriate	<u>\$1,011,030</u>	<u>\$1,316,532</u>
**Of this \$60,000 is committed		
Total Available to Appropriate	<u><u>\$6,319,129</u></u>	<u><u>\$7,496,434</u></u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$5,967,298 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction:		
Basic Programs	\$2,911,884	\$2,959,580
Added Needs	\$796,625	\$766,356
Support Services:		
Pupil	\$77,907	\$45,109
Instructional Staff	\$89,235	\$359,337
General Administration	\$82,226	\$88,794
School Administration	\$352,644	\$360,236
Business Services	\$165,000	\$140,727
Operations & Maintenance	\$519,050	\$542,096
Transportation	\$393,344	\$304,587
Central Services	\$119,107	\$247,363
Athletics	\$147,936	\$152,598
Community Services	\$5,600	\$0
Building Improvements	\$1,500	\$0
Debt Service	\$0	\$0
Outgoing Transfers	<u>\$400</u>	\$515
Total Appropriated	<u><u>\$5,662,458</u></u>	<u><u>\$5,967,298</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of ATHENS AREA SCHOOLS for the fiscal year 2020-2021 is as follows:

FOOD SERVICE FUND

REVENUE		
Local	\$45,000	\$1,800
State	\$8,000	\$21,000
Federal	\$160,000	\$325,000
Incoming Transfers/Other	<u>\$500</u>	<u>\$415</u>
Total Revenues	\$213,500	\$348,215
Fund Balance Available to Appropriate	<u>\$80,445</u>	<u>\$57,787</u>
Total Available to Appropriate	<u>\$293,945</u>	<u>\$406,002</u>

BE IT FURTHER RESOLVED, that \$406,002 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Support Services	\$283,945	\$346,002
Capital Outlay	<u>\$10,000</u>	<u>\$60,000</u>
Total Appropriated	<u>\$293,945</u>	<u>\$406,002</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2020-2021 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED