

**RESOLUTION FOR ADOPTION**  
**by the**  
**BOARD OF EDUCATION**  
**of**  
**ATHENS AREA SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2021-2022 is as follows:

	<u><b>Original</b></u> <u><b>7/1/2021</b></u>
<b><u>GENERAL FUND</u></b>	
REVENUE	
Tax Levy	\$1,098,989
Local Income	\$149,000
State Revenue	\$3,772,014
Federal Revenue	\$241,844
Incoming/Other Transactions	\$287,456
Total Revenues	\$5,549,303
Fund Balance Available to appropriate	<u>\$1,529,136</u>
**Of this \$60,000 is committed	
Total Available to Appropriate	<u><u>\$7,078,439</u></u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$5,744,863 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	
Basic Programs	\$2,969,543
Added Needs	\$870,264
Support Services:	
Pupil	\$44,184
Instructional Staff	\$116,500
General Administration	\$85,441
School Administration	\$368,443
Business Services	\$184,323

Operations & Maintenance	\$516,900
Transportation	\$313,191
Central Services	\$128,220
Athletics	\$145,639
Community Services	\$0
Building Improvements	\$1,500
Debt Service	\$715
Outgoing Transfers	

Total Appropriated \$5,744,863

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of ATHENS AREA SCHOOLS for the fiscal year 2021-2022 is as follows:

**FOOD SERVICE FUND**

REVENUE

Local	\$1,500
State	\$10,000
Federal	\$300,000
Incoming Transfers/Other	<u>\$400</u>
Total Revenues	\$311,900

Fund Balance Available to Appropriate \$60,000

Total Available to Appropriate \$371,900

**BE IT FURTHER RESOLVED**, that \$371,900 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services	\$321,900
Capital Outlay	<u>\$50,000</u>

Total Appropriated \$371,900

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of ATHENS AREA SCHOOLS for the fiscal year 2021-2022 is as follows:

**SINKING FUND**

REVENUE

Tax Levy	\$650,000
Other Revenue	<u>\$100</u>

Total Revenue	\$650,100
Fund Balance Available to Appropriate	<u>\$622,848</u>
Total Available to Appropriate	<u>\$1,272,948</u>

**BE IT FURTHER RESOLVED**, that \$1,272,948 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Grounds and Building Capital Outlay	<u>\$1,272,948</u>
Total Appropriated	<u>\$1,272,948</u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of ATHENS AREA SCHOOLS for the fiscal year 2021-2022 is as follows:

**Student/School Activity Fund**

REVENUE	
Local Sources	<u>\$60,000</u>
Total Revenue	\$60,000
Fund Balance Available to Appropriate	<u>\$117,000</u>
Total Available to Appropriate	<u>\$177,000</u>

**BE IT FURTHER RESOLVED**, that \$177,000 of the total available to appropriate in the School/ Student Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Support Services	<u>\$177,000</u>
Total Appropriated	<u>\$177,000</u>

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2021-2022 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED