

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
ATHENS AREA SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	<u>GENERAL FUND</u>	
	<u>Original</u> <u>7/1/2024</u>	<u>Revision 1</u> <u>2/17/2025</u>
REVENUE		
Tax Levy	\$1,280,112	\$1,259,015
Local Income	\$252,538	\$377,231
State Revenue	\$5,053,620	\$4,980,577
Federal Revenue	\$858,505	\$326,450
Incoming/Other Transactions	\$305,740	\$328,986
 Total Revenues	 \$7,750,514	 \$7,272,258
 Fund Balance Available to appropriate	 \$2,044,818	 \$2,218,147
**Of this \$160,000 is committed		
Total Available to Appropriate	<u>\$9,795,332</u>	<u>\$9,490,405</u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$7,836,353 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$3,543,156	\$3,459,725
Added Needs	\$1,038,347	\$837,527

Support Services:

Pupil	\$86,012	\$127,440
Instructional Staff	\$156,267	\$130,043
General Administration	\$244,317	\$265,531
School Administration	\$403,830	\$419,017
Business Services	\$172,230	\$234,681
Operations & Maintenance	\$748,776	\$850,212
Transportation	\$518,728	\$413,709
Central Services	\$173,077	\$198,159
Athletics	\$264,858	\$264,527
Community Services	\$13,298	\$1,396
Building Improvements	\$385,653	\$67,366

Debt Service	\$0	\$0
Outgoing Transfers	<u>\$600</u>	<u>\$567,020</u>
Total Appropriated	<u>\$7,749,149</u>	<u>\$7,836,353</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2024-2025 fiscal year.

MOTION MADE BY MEMBER Mike Harvey

MOTION SECONDED BY MEMBER Hilary Setlak

AYES: 7

NAYS: 0

MOTION DECLARED ADOPTED

Teri S. Lacey
AAS BoE Secretary

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Improvements Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

CAPITAL IMPROVEMENTS FUND

Original
2/17/2025

REVENUE

Tax Levy	\$0
Other Revenue	\$500,000
Total Revenue	\$500,000

Fund Balance Available to Appropriate \$0

Total Available to Appropriate \$500,000

BE IT FURTHER RESOLVED, that \$500,000 of the total available to appropriate in the Capital Improvements Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programming	\$150,000
Operation and Maintenance	\$200,000
Other Central Support	<u>\$150,000</u>

Total Appropriated \$500,000

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general

supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2024-2025 fiscal year.

MOTION MADE BY MEMBER Mike Harvey

MOTION SECONDED BY MEMBER Hilary Setlak

AYES: 7

NAYS: 0

MOTION DECLARED ADOPTED

Teri S. Loew
AAS BoE Secretary