

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
ATHENS AREA SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	<u>GENERAL FUND</u>		
	<u>Original</u> <u>7/1/2024</u>	<u>Revision 1</u> <u>2/17/2025</u>	<u>Revision 2</u> <u>6/16/2025</u>
REVENUE			
Tax Levy	\$1,280,112	\$1,259,015	\$1,229,911
Local Income	\$252,538	\$377,231	\$365,822
State Revenue	\$5,053,620	\$4,980,577	\$4,701,143
Federal Revenue	\$858,505	\$326,450	\$330,753
Incoming/Other Transactions	\$305,740	\$328,986	\$255,849
 Total Revenues	 \$7,750,514	 \$7,272,258	 \$6,883,478
 Fund Balance Available to appropriate	 \$2,044,818 **	 \$2,218,147 **	 \$1,558,147
**Of this \$160,000 is committed			
Total Available to Appropriate	<u><u>\$9,795,332</u></u>	<u><u>\$9,490,405</u></u>	<u><u>\$8,441,625</u></u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$8,114,320 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$3,543,156	\$3,459,725	\$3,435,940
Added Needs	\$1,038,347	\$837,527	\$853,733

Support Services:

Pupil	\$86,012	\$127,440	\$130,365
Instructional Staff	\$156,267	\$130,043	\$129,092
General Administration	\$244,317	\$265,531	\$278,015
School Administration	\$403,830	\$419,017	\$409,550
Business Services	\$172,230	\$234,681	\$237,682
Operations & Maintenance	\$748,776	\$850,212	\$897,491
Transportation	\$518,728	\$413,709	\$472,295
Central Services	\$173,077	\$198,159	\$196,743
Athletics	\$264,858	\$264,527	\$265,758
Community Services	\$13,298	\$1,396	\$5,401
Building Improvements	\$385,653	\$67,366	\$67,366

Debt Service	\$0	\$0	\$8,469
Outgoing Transfers	<u>\$600</u>	<u>\$567,020</u>	<u>\$726,420</u>
Total Appropriated	<u><u>\$7,749,149</u></u>	<u><u>\$7,836,353</u></u>	<u><u>\$8,114,320</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Improvements Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

CAPITAL PROJECTS FUND

	Original <u>2/17/2025</u>	Revision 1 <u>6/16/2025</u>
REVENUE		
Interest	\$0	\$5,000
Other Revenue	\$500,000	\$660,000
Total Revenue	\$500,000	\$665,000
Fund Balance Available to Appropriate	<u>\$0</u>	<u>\$0</u>
Total Available to Appropriate	<u><u>\$500,000</u></u>	<u><u>\$665,000</u></u>

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Improvements Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Basic Programming	\$150,000	\$0
Operation and Maintenance	\$200,000	\$0
Other Central Support	<u>\$150,000</u>	<u>\$0</u>
Total Appropriated	<u><u>\$500,000</u></u>	<u><u>\$0</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

FOOD SERVICE FUND

	Original <u>7/1/2024</u>	Revision 1 <u>6/16/2025</u>
REVENUE		
Local	\$8,323	\$6,765
State	\$82,434	\$92,572
Federal	\$320,593	\$287,550
Incoming Transfers/Other	\$275	\$0
Total Revenues	\$411,625	\$386,887
Fund Balance Available to Appropriate	<u>\$69,693</u>	<u>\$68,438</u>
Total Available to Appropriate	<u><u>\$481,318</u></u>	<u><u>\$455,325</u></u>

BE IT FURTHER RESOLVED, that \$384,623 of the total available to appropriate in the Food Service

Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services	\$419,325	\$376,640
Capital Outlay	<u>\$30,000</u>	<u>\$7,983</u>
Total Appropriated	<u><u>\$449,325</u></u>	<u><u>\$384,623</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	SINKING FUND	
	Original	Revision 1
	<u>7/1/2024</u>	<u>6/16/2025</u>
REVENUE		
Tax Levy	\$653,277	\$663,171
Other Revenue	\$100	\$45,406
Total Revenue	\$653,377	\$708,577
Fund Balance Available to Appropriate	<u>\$661,617</u>	<u>\$673,902</u>
Total Available to Appropriate	<u><u>\$1,314,994</u></u>	<u><u>\$1,382,479</u></u>

BE IT FURTHER RESOLVED, that \$915,933 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Grounds and Building Capital Outlay	<u>\$1,200,000</u>	<u>\$915,933</u>
Total Appropriated	<u><u>\$1,200,000</u></u>	<u><u>\$915,933</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	Student/School Activity Fund	
	Original	Revision 1
	<u>7/1/2024</u>	<u>6/16/2025</u>
REVENUE		
Local Sources	\$80,000	\$80,307
Total Revenue	<u>\$80,000</u>	<u>\$82,079</u>
Fund Balance Available to Appropriate	<u>\$130,086</u>	<u>\$142,476</u>
Total Available to Appropriate	<u><u>\$210,086</u></u>	<u><u>\$224,555</u></u>

BE IT FURTHER RESOLVED, that \$210,086 of the total available to appropriate in the School/ Student Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services	<u>\$210,086</u>	<u>\$224,555</u>
Total Appropriated	<u><u>\$210,086</u></u>	<u><u>\$224,555</u></u>

heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2024-2025 fiscal year.

MOTION MADE BY MEMBER Mike Harvey

MOTION SECONDED BY MEMBER Jeff Penick

AYES: 6

NAYS: 0

MOTION DECLARED ADOPTED

Jeri S. Loew
AAS BOE Secretary
6/16/25