

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
ATHENS AREA SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2025-2026 is as follows:

	<u>GENERAL FUND</u> <u>Original</u> <u>7/1/2025</u>
REVENUE	
Tax Levy	\$1,256,628
Local Income	\$122,139
State Revenue	\$4,082,138
Federal Revenue	\$181,870
Incoming/Other Transactions	\$299,745
 Total Revenues	 \$5,942,520
 Fund Balance Available to appropriate	 <u>\$1,558,147</u>
 Total Available to Appropriate	 <u><u>\$7,500,667</u></u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$7,477,388 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$3,498,046
Added Needs	\$966,528

Support Services:

Pupil	\$118,351
Instructional Staff	\$134,760
General Administration	\$270,001
School Administration	\$461,157
Business Services	\$246,775
Operations & Maintenance	\$820,844
Transportation	\$472,720
Central Services	\$177,220
Athletics	\$304,086
Community Services	\$5,901
Building Improvements	\$1,000

Debt Service	\$0
Outgoing Transfers	<u>\$0</u>
Total Appropriated	<u><u>\$7,477,388</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of ATHENS AREA SCHOOLS for the fiscal year 2025-2026 is as follows:

CAPITAL PROJECTS FUND

**Original
7/01/2025**

REVENUE	
Interest	\$20,000
Other Revenue	\$115,000
Total Revenue	\$135,000
Fund Balance Available to Appropriate	<u>\$665,000</u>
Total Available to Appropriate	<u><u>\$800,000</u></u>

BE IT FURTHER RESOLVED, that \$800,000 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Basic Programming	\$200,000
Operation and Maintenance	\$300,000
Other Central Support	<u>\$300,000</u>
Total Appropriated	<u><u>\$800,000</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of ATHENS AREA SCHOOLS for the fiscal year 2025-2026 is as follows:

FOOD SERVICE FUND

**Original
7/1/2025**

REVENUE	
Local	\$8,323
State	\$82,434
Federal	\$285,000
Incoming Transfers/Other	\$0
Total Revenues	\$375,757
Fund Balance Available to Appropriate	<u>\$68,438</u>
Total Available to Appropriate	<u><u>\$444,195</u></u>

BE IT FURTHER RESOLVED, that \$449,325 of the total available to appropriate in the Food Service

Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services	\$419,325
Capital Outlay	<u>\$30,000</u>
Total Appropriated	<u><u>\$449,325</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of ATHENS AREA SCHOOLS for the fiscal year 2025-2026 is as follows:

	SINKING FUND
	Original
	<u>7/1/2025</u>
REVENUE	
Tax Levy	\$663,171
Other Revenue	\$20,000
Total Revenue	\$683,171
Fund Balance Available to Appropriate	<u>\$673,902</u>
Total Available to Appropriate	<u><u>\$1,357,073</u></u>

BE IT FURTHER RESOLVED, that \$1,033,960 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Grounds and Building Capital Outlay	<u>\$1,033,960</u>
Total Appropriated	<u><u>\$1,033,960</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of ATHENS AREA SCHOOLS for the fiscal year 2025-2026 is as follows:

	Student/School Activity Fund
	Original
	<u>7/1/2025</u>
REVENUE	
Local Sources	\$80,000
Total Revenue	<u>\$80,000</u>
Fund Balance Available to Appropriate	<u>\$130,086</u>
Total Available to Appropriate	<u><u>\$210,086</u></u>

BE IT FURTHER RESOLVED, that \$210,086 of the total available to appropriate in the School/Student Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services

\$210,086

Total Appropriated

\$210,086

heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2025-2026 fiscal year.

MOTION MADE BY MEMBER Hilary Setlak

MOTION SECONDED BY MEMBER Rachel Hunt

AYES: 6

NAYS: 0

MOTION DECLARED ADOPTED

Jeri S. Laew
AAS BOE Secretary
6/16/25