

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
ATHENS AREA SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	<u>GENERAL FUND</u>
	Original
	<u>7/1/2024</u>
REVENUE	
Tax Levy	\$1,280,112
Local Income	\$252,538
State Revenue	\$5,053,620
Federal Revenue	\$858,505
Incoming/Other Transactions	\$305,740
 Total Revenues	 \$7,750,514
 Fund Balance Available to appropriate	 \$2,044,818
**Of this \$160,000 is committed	
Total Available to Appropriate	\$9,795,332

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$7,749,149 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$3,543,156
Added Needs	\$1,038,347

Support Services:

Pupil	\$86,012
Instructional Staff	\$156,267
General Administration	\$244,317
School Administration	\$403,830
Business Services	\$172,230
Operations & Maintenance	\$748,776
Transportation	\$518,728
Central Services	\$173,077

Athletics	\$264,858
Community Services	\$13,298
Building Improvements	\$385,653
Debt Service	\$0
Outgoing Transfers	<u>\$600</u>

Total Appropriated \$7,749,149

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2024-2025 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	<u>FOOD SERVICE FUND</u>
	Original
	<u>7/1/2024</u>
REVENUE	
Local	\$8,323
State	\$82,434
Federal	\$320,593
Incoming Transfers/Other	\$275
Total Revenues	\$411,625
Fund Balance Available to Appropriate	<u>\$69,693</u>
Total Available to Appropriate	<u><u>\$481,318</u></u>

BE IT FURTHER RESOLVED, that \$449,325 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Support Services	\$419,325
Capital Outlay	<u>\$30,000</u>
Total Appropriated	<u><u>\$449,325</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	SINKING FUND
	Original
	<u>7/1/2024</u>
REVENUE	
Tax Levy	\$653,277
Other Revenue	\$100
Total Revenue	\$653,377
Fund Balance Available to Appropriate	<u>\$661,617</u>
Total Available to Appropriate	<u><u>\$1,314,994</u></u>

BE IT FURTHER RESOLVED, that \$1,200,000 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Grounds and Building Capital Outlay	<u>\$1,200,000</u>
Total Appropriated	<u><u>\$1,200,000</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of ATHENS AREA SCHOOLS for the fiscal year 2024-2025 is as follows:

	Student/School Activity Fund
	Original
	<u>7/1/2024</u>
REVENUE	
Local Sources	\$80,000
Total Revenue	<u>\$80,000</u>
Fund Balance Available to Appropriate	<u>\$130,086</u>
Total Available to Appropriate	<u><u>\$210,086</u></u>

BE IT FURTHER RESOLVED, that \$210,086 of the total available to appropriate in the School/Student Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services

\$210,086

Total Appropriated

\$210,086

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2024-2025 fiscal year.

MOTION MADE BY MEMBER Jeff Penick

MOTION SECONDED BY MEMBER Jason Stanton

AYES: 7

NAYS: 0

MOTION DECLARED ADOPTED Eri A. McClure

Board Secretary

6/17/2024